

PERIODIC DISCLOSURES FORM NL-6-COMMISSION SCHEDULE



31-Mar-17

Royal Sundaram General Insurance Co. Ltd

| ormerty known as Royat Sundaram Atliance Insurance Company Ltd) | | | | | | | | | | | | | | | | |
|---|-------------------------|--|--|-----------------|----------|----------|----------|--|--|-------------|-------------------------------|---------------------------|---------|------------------------|------------|--|
| | | QUARTER ENDED 31ST MARCH 2017 Fire Marine Macellaneous Revenue | | | | | | | | | | | | | | |
| Particulars | Fire Revenue Account | | Miscellaneous Revenue Revenue Account | | | | | | | | | | | | | |
| | Fire | Marine | Marine Hull | Marine Total | Motor OD | Motor TP | Motor | Workmen's Compensation / Employers Liability | Total Public / Product Liability | Engineering | Total Personal Accident | Total Health Insurance | Others | Miscellaneous Total | Total | |
| | | , | | | | | | | | | | | | | | |
| Commission paid | | | | 1 | | | | | | , | | | | | | |
| Direct | 21,281 | 7,123 | 52 | 7,175 | 1,79,281 | 487 | 1,79,768 | 1,069 | 1,864 | 13,163 | 11,837 | 68,959 | 6,574 | 2,83,234 | 3,11,690 | |
| Add: Re-insurance Accepted | 484 | | - 1 | - | - 1 | - 1 | - | - 1 | - 1 | 136 | - 1 | - | - 1 | 136 | 620 | |
| ess: Commission on Re-insurance Ceded | (29,136) | (4,258) | (100) | (4,358) | (24,942) | - | (24,942) | (107) | (989) | (25,029) | (2,557) | (78,838) | (2,343) | (1,34,805) | (1,68,299) | |
| let Commission | (7,371) | 2,865 | (48) | 2,817 | 1,54,339 | 487 | 1,54,826 | 962 | 875 | (11,730) | 9,280 | (9,879) | 4,231 | 1,48,565 | 1,44,011 | |

| | QUARTER ENDED 31ST MARCH 2016 | | | | | | | | | | | | | | |
|--|-------------------------------|---------|--|-----------------|----------|----------|----------|--|--|-------------|-------------------------------|---------------------------|---------|------------------------|------------|
| Particulars | Fire Revenue Account | | Miscellaneous Revenue Revenue Account | | | | | | | | | | | | |
| | Fire | Marine | Marine Hull | Marine Total | Motor OD | Motor TP | Motor | Workmen's Compensation / Employers Liability | Total Public / Product Liability | Engineering | Total Personal Accident | Total Health Insurance | Others | Miscellaneous Total | Total |
| | | | | | | | | | | | | | | | |
| Commission paid | | | | | | | | | | | | | | | |
| Direct | 15,788 | 5,190 | - | 5,190 | 1,54,150 | 3,393 | 1,57,543 | 946 | 1,803 | 11,885 | 8,862 | 62,798 | 4,795 | 2,48,632 | 2,69,610 |
| Add: Re-insurance Accepted | 314 | - | - | | - | | - | - | - | 1,372 | - | | | 1,372 | 1,686 |
| Less: Commission on Re-insurance Ceded | (25,602) | (5,646) | 18 | (5,628) | (22,355) | | (22,355) | (94) | (334) | (27,340) | (1,108) | (48,508) | (1,714) | (1,01,453) | (1,32,683) |
| Net Commission | (9,500) | (456) | 18 | (438) | 1,31,795 | 3,393 | 1,35,188 | 852 | 1,469 | (14,083) | 7,754 | 14,290 | 3,081 | 1,48,551 | 1,38,613 |

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

| | For Q4 2016-17 | For Q4 2015-16 |
|----------------------|----------------|----------------|
| Agents | 71,528 | 38,018 |
| Brokers | 1,86,608 | 1,68,773 |
| Corporate Agency | 53,554 | 62,819 |
| Referral | - | - |
| Others (pl. specify) | - | - |
| TOTAL (B) | 3,11,689 | 2,69,610 |

| | PERIOD ENDED 31ST MARCH 2017 | | | | | | | | | | | | | | |
|--|------------------------------|----------|--|-----------------|----------|----------|----------|--|--|-------------|-------------------------------|---------------------------|---------|------------------------|------------|
| Particulars | Fire Revenue Account | | Miscellaneous Revenue Revenue Account | | | | | | | | | | | | |
| | Fire | Marine | Marine Hull | Marine Total | Motor OD | Motor TP | Motor | Workmen's Compensation / Employers Liability | Total Public / Product Liability | Engineering | Total Personal Accident | Total Health Insurance | Others | Miscellaneous Total | Total |
| | | | | | | | | | | | | | | | |
| Commission paid | | | | | | | | | | | | | | | |
| Direct | 1,07,189 | 36,919 | 52 | 36,971 | 6,61,483 | 3,546 | 6,65,029 | 4,801 | 7,263 | 41,934 | 47,318 | 2,55,045 | 9,548 | 10,30,938 | 11,75,098 |
| Add: Re-insurance Accepted | 15,727 | - | - | - | - | - | - | | - | 1,257 | - | - | - | 1,257 | 16,984 |
| Less: Commission on Re-insurance Ceded | (1,43,535) | (28,695) | (1,122) | (29,817) | (97,385) | , | (97,385) | (531) | (7,511) | (1,11,454) | (7,528) | (1,86,801) | (8,454) | (4,19,664) | (5,93,016) |
| Net Commission | (20,619) | 8,224 | (1,070) | 7,154 | 5,64,098 | 3,546 | 5,67,644 | 4,270 | (248) | (68,263) | 39,790 | 68,244 | 1,094 | 6,12,531 | 5,99,066 |

| | PERIOD ENDED 31ST MARCH 2016 | | | | | | | | | | | | | | |
|--|------------------------------|---------------------------------------|----------------|-----------------|----------|----------|----------|--|--|-------------|-------------------------------|---------------------------|---------|------------------------|------------|
| Particulars | Fire Revenue Account | Miscellaneous Revenue Revenue Account | | | | | | | | | | | | | |
| | Fire | Marine | Marine Hull | Marine Total | Motor OD | Motor TP | Motor | Workmen's Compensation / Employers Liability | Total Public / Product Liability | Engineering | Total Personal Accident | Total Health Insurance | Others | Miscellaneous Total | Total |
| | | | | | | | | | | | | | | | |
| Commission paid | | | | | | | | | | | | | | | |
| Direct | 77,266 | 36,934 | - | 36,934 | 5,14,800 | 5,675 | 5,20,475 | 3,973 | 7,249 | 35,629 | 44,597 | 2,41,012 | 7,400 | 8,60,335 | 9,74,535 |
| Add: Re-insurance Accepted | 5,139 | - | - | | - | - | - | | - | 2,667 | - | | - | 2,667 | 7,806 |
| Less: Commission on Re-insurance Ceded | (1,15,579) | (33,939) | (632) | (34,571) | (75,199) | | (75,199) | (424) | (2,651) | (1,19,675) | (4,902) | (57,935) | (6,919) | (2,67,705) | (4,17,855) |
| Net Commission | (33,174) | 2,995 | (632) | 2,363 | 4,39,601 | 5,675 | 4,45,276 | 3,549 | 4,598 | (81,379) | 39,695 | 1,83,077 | 481 | 5,95,297 | 5,64,486 |

Break-up of the expenses (Gross) incurred to procure business to be furnished as per details indicated below:

| | 2016-17 | 2015-16 |
|----------------------|-----------|----------|
| Agents | 2,03,161 | 1,38,780 |
| Brokers | 7,27,961 | 5,77,955 |
| Corporate Agency | 2,43,976 | 2,57,799 |
| Referral | - | - |
| Others (pl. specify) | | - |
| TOTAL (B) | 11,75,098 | 9,74,535 |

Note: The profit/commission, if any, are to be combined with the Re-insurance accepted or Re-insurance ceded figures.